



Appropriations-Higher Education Committee

Filed: 5/26/2004

09300SB3342ham001

HDS093 00214 MPC 40082 a

1 AMENDMENT TO SENATE BILL 3342

2 AMENDMENT NO. _____. Amend Senate Bill 3342 by deleting
3 everything after the enacting clause and inserting in lieu
4 thereof the following:

5 "ARTICLE 1

6 Section 5. The following named amounts, or so much
7 thereof as may be necessary, respectively, for the objects
8 and purposes hereinafter named, are appropriated from the
9 General Revenue Fund to the Illinois Community College Board
10 for ordinary and contingent expenses:

11	For Personal Services	1,279,500
12	For State Contributions to Social	
13	Security, for Medicare	13,500
14	For Contractual Services	375,900
15	For Travel	58,100
16	For Commodities	8,600
17	For Printing	11,000
18	For Equipment	2,000
19	For Electronic Data Processing	431,000
20	For Telecommunications	36,500
21	For Operation of Automotive	
22	Equipment	4,000
23	East St. Louis Operations	<u>1,500</u>

1 Total \$2,221,600

2 Section 10. The sum of \$15,000,000, or so much thereof
3 as may be necessary, is appropriated from the Illinois
4 Community College Board Contracts and Grants Fund to the
5 Illinois Community College Board to be expended under the
6 terms and conditions associated with the moneys being
7 received.

8 Section 15. The sum of \$1,500,000, or so much thereof as
9 may be necessary, is appropriated from the ICCB Adult
10 Education Fund to the Illinois Community College Board for
11 operational expenses associated with administration of adult
12 education and literacy activities.

13 Section 20. The following named amounts, or so much
14 thereof as may be necessary, respectively, are appropriated
15 from the General Revenue Fund to the Illinois Community
16 College Board for distribution to qualifying public community
17 colleges for the purposes specified:

18	Base Operating Grants	191,837,100
19	Small College Grants	900,000
20	Equalization Grants	76,617,500
21	Retirees Health	
22	Insurance Grants	626,600
23	Workforce Development Grants	3,311,300
24	P-16 Initiative Grants	<u>1,279,000</u>
25	Total	\$274,571,500

26 Section 25. The sum of \$1,589,100, or so much thereof as
27 may be necessary, is appropriated from the General Revenue
28 Fund to the Illinois Community College Board for grants to
29 operate an educational facility in the former community
30 college district #541 in East St. Louis.

1 Section 30. The sum of \$775,000, or so much thereof as
 2 may be necessary, is appropriated from the AFDC Opportunities
 3 Fund to the Illinois Community College Board for grants to
 4 colleges for workforce training and technology and operating
 5 costs of the Board for those purposes.

6 Section 35. The following named amounts, or so much of
 7 those amounts as may be necessary, for the objects and
 8 purposes named, are appropriated to the Illinois Community
 9 College Board for adult education and literacy activities:

10 From the General Revenue Fund:

11 For payment of costs associated
 12 with education and educational-related
 13 services to local eligible providers
 14 for adult education and
 15 literacy15,829,600

16 For payment of costs associated
 17 with education and educational-related
 18 services to local eligible providers
 19 for performance-based awards10,491,800

20 For operational expenses of and
 21 for payment of costs associated with
 22 education and educational-related
 23 services to recipients of Public
 24 Assistance, and, if any funds remain,
 25 for costs associated with
 26 education and educational-related
 27 services to local eligible providers
 28 for adult education and literacy7,922,100

29 From the ICCB Adult Education Fund:

30 For payment of costs associated with
 31 education and educational-related
 32 services to local eligible providers

1 and to Support Leadership Activities,
 2 as Defined by U.S.D.O.E.
 3 for adult education and literacy
 4 as provided by the United States
 5 Department of Education29,867,200
 6 Total, this Section \$64,110,700

7 Section 40. The following named amounts, or so much
 8 thereof as may be necessary, are appropriated to the Illinois
 9 Community College Board for all costs associated with career
 10 and technical education activities:
 11 From the General Revenue Fund 11,911,700
 12 From the Career and Technical Education Fund22,207,100
 13 Total, this Section \$34,118,800

14 Section 45. The amount of \$9,000, or so much thereof as
 15 may be necessary, is appropriated from the State College and
 16 University Trust Fund to the Illinois Community College Board
 17 for a grant to Malcolm X College for student scholarships
 18 from the sale of license plates.

19 Section 50. The sum of \$300,000, or so much thereof as
 20 may be necessary, is appropriated from the ICCB Federal Trust
 21 Fund to the Illinois Community College Board for ordinary and
 22 contingency expenses of the Board.

23 Section 55. The sum of \$5,507,500, or so much thereof as
 24 may be necessary, is appropriated from the General Revenue
 25 Fund to the Illinois Community College Board for grants to
 26 community college districts that are negatively impacted by
 27 the changes in the Base Operating formula in Section 2-16.02
 28 of the Public Community College Act.

29 Section 60. The sum of \$16,700,000, or so much thereof

1 as may be necessary, is appropriated from the General Revenue
 2 Fund to the Illinois Community College Board for the City
 3 Colleges of Chicago for educational-related expenses.

4 ARTICLE 2

5 Section 5. The following named amounts, or so much
 6 thereof as may be necessary, respectively, for the objects
 7 and purposes hereinafter named, are appropriated to the Board
 8 of the Trustees of Eastern Illinois University to meet
 9 ordinary and contingent expenses for the fiscal year ending
 10 June 30, 2005:

11 Payable from the General Revenue Fund:

12	For Personal Services, including payment	
13	to the university for personal services	
14	costs incurred during the fiscal year	
15	and salaries accrued but unpaid to academic	
16	personnel for personal services rendered	
17	during the academic year 2003-2005	44,609,500
18	For Contractual Services	1,700,000
19	For Commodities	500,000
20	For Equipment	500,000
21	For Telecommunications Services	<u>300,000</u>
22	Total	\$47,609,500

23 Section 10. The sum of \$2,000, or so much thereof as may
 24 be necessary, is appropriated from the State College and
 25 University Trust Fund to the Board of Trustees of Eastern
 26 Illinois University for scholarship grant awards, in
 27 accordance with Public Act 91-0083.

28 ARTICLE 3

1 Section 5. The following named amounts, or so much
 2 thereof as may be necessary, respectively, for the objects
 3 and purposes hereinafter named, are appropriated to the Board
 4 of the Trustees of Governors State University to meet
 5 ordinary and contingent expenses for the fiscal year ending
 6 June 30, 2005:

7 Payable from the General Revenue Fund:

8	For Personal Services, including payment	
9	to the university for personal services	
10	costs incurred during the fiscal year	
11	and salaries accrued but unpaid to academic	
12	personnel for personal services rendered	
13	during the academic year 2003-2005	20,205,100
14	For State Contributions to Social	
15	Security, for Medicare	100,000
16	For Contractual Services	2,900,000
17	For Travel	50,000
18	For Commodities	150,000
19	For Equipment	400,000
20	For Telecommunications Services	145,000
21	For Operation of Automotive Equipment	25,000
22	For Awards and Grants	105,000
23	For Permanent Improvements	<u>100,000</u>
24	Total	\$24,180,100

25 ARTICLE 4

26 Section 5. The following named amounts, or so much
 27 thereof as may be necessary, respectively, for the objects
 28 and purposes hereinafter named, are appropriated from the
 29 General Revenue Fund to the Board of Higher Education to meet
 30 ordinary and contingent expenses for the fiscal year ending
 31 June 30, 2005:

1	For Personal Services	2,201,000
2	For State Contributions to Social	
3	Security, for Medicare	29,500
4	For Contractual Services	478,900
5	For Travel	55,000
6	For Commodities	12,000
7	For Printing	11,000
8	For Equipment	17,000
9	For Telecommunications	43,000
10	For Operation of Automotive Equipment	<u>3,200</u>
11	Total	\$2,850,600

12 Section 10. The following named amounts, or so much
13 thereof as may be necessary, are appropriated from the
14 General Revenue Fund to the Board of Higher Education for
15 distribution as grants authorized by the Higher Education
16 Cooperation Act:

17	Quad-Cities Graduate Study Center	220,000
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18 Section 15. The following named amount, or so much
19 thereof as may be necessary, is appropriated from the General
20 Revenue Fund to the Board of Higher Education for
21 distribution as grants authorized by the Higher Education
22 Cooperation Act:

23	Access and Diversity	5,487,300
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24 Section 20. The sum of \$1,967,000, or so much thereof as
25 may be necessary, is appropriated from the General Revenue
26 Fund to the Board of Higher Education for a grant to the
27 Board of Trustees of the University Center of Lake County for
28 the ordinary and contingent expenses of the Center.

29 Section 21. The sum of \$9,500,000, or so much thereof as
30 may be necessary, is appropriated from the General Revenue

1 Fund to the Board of Higher Education for distribution as
 2 incentive grants to Illinois higher education institutions in
 3 the competition for external grants and contracts.

4 Section 22. The sum of \$17,000,000, or so much thereof
 5 as may be necessary, is appropriated from the General Revenue
 6 Fund to the Board of Higher Education for distribution as
 7 grants authorized by the Health Services Education Grants
 8 Act.

9 Section 30. The sum of \$2,750,000, or so much thereof as
 10 may be necessary, is appropriated from the General Revenue
 11 Fund to the Department of Public Health for distribution of
 12 medical education scholarships authorized by an Act to
 13 provide grants for family practice residency programs and
 14 medical student scholarships through the Illinois Department
 15 of Public Health.

16 Section 35. The sum of \$5,500,000, or so much thereof as
 17 may be necessary, is appropriated from the BHE Federal Grants
 18 Fund to the Board of Higher Education to be expended under
 19 the terms and conditions associated with the federal
 20 contracts and grants moneys received.

21 Section 40. The following named amounts, or so much
 22 thereof as may be necessary, respectively, for the objects
 23 and purposes hereinafter named, are appropriated from the
 24 General Revenue Fund to the Illinois Mathematics and Science
 25 Academy to meet ordinary and contingent expenses for the
 26 fiscal year ending June 30, 2005:

27	For Personal Services	10,284,200
28	For State Contributions to Social	
29	Security, for Medicare	179,800
30	For Contractual Services	3,607,000

1	For Travel	126,400
2	For Commodities	381,100
3	For Equipment	462,900
4	For Telecommunications	289,000
5	For Operation of Automotive Equipment	30,600
6	For Electronic Data Processing	<u>121,900</u>
7	Total	\$15,482,900

8 Section 45. The following named amounts, or so much
9 thereof as may be necessary, respectively, for the objects
10 and purposes hereinafter named, are appropriated from the
11 Illinois Mathematics and Science Academy Income Fund to the
12 Illinois Mathematics and Science Academy to meet ordinary and
13 contingent expenses for the fiscal year ending June 30, 2005:

14	For Personal Services	1,165,500
15	For State Contributions to Social	
16	Security, for Medicare	21,200
17	For Contractual Services	514,500
18	For Travel	51,500
19	For Commodities	203,500
20	For Equipment	5,000
21	For Telecommunications	80,000
22	For Operation of Automotive Equipment	1,000
23	For Refunds	<u>7,800</u>
24	Total	\$2,050,000

25 Section 50. The sum of \$350,000, or so much thereof as
26 may be necessary, is appropriated from the General Revenue
27 Fund to the Illinois Mathematics and Science Academy for the
28 Excellence 2000 Program in Mathematics and Science.

29 ARTICLE 5

30 Section 5. The following named amounts, or so much

1	and salaries accrued but unpaid to academic	
2	personnel for personal services rendered	
3	during the academic year 2003-2005	86,592,700
4	For State Contributions to Social	
5	Security, for Medicare	408,900
6	For Group Insurance	2,337,300
7	For Contractual Services	6,536,800
8	For Travel	163,500
9	For Commodities	1,976,400
10	For Equipment	1,316,500
11	For Telecommunications Services	798,900
12	For Operation of Automotive Equipment	138,500
13	For Awards and Grants	185,700
14	For Permanent Improvements	<u>1,343,700</u>
15	Total	\$101,798,900

16 Section 10. The sum of \$10,100, or so much thereof as
 17 may be necessary, is appropriated from the State College and
 18 University Trust Fund to the Board of Trustees of Northern
 19 Illinois University for scholarship grant awards, in
 20 accordance with Public Act 91-0083.

21 ARTICLE 7

22 Section 5. The following named amounts, or so much
 23 thereof as may be necessary, respectively, for the objects
 24 and purposes hereinafter named, are appropriated to the Board
 25 of the Trustees of Northeastern Illinois University to meet
 26 ordinary and contingent expenses for the fiscal year ending
 27 June 30, 2005:

28 Payable from the General Revenue Fund:
 29 For Personal Services, including payment
 30 to the university for personal services

1	costs incurred during the fiscal year	
2	and salaries accrued but unpaid to academic	
3	personnel for personal services rendered	
4	during the academic year 2003-2005	33,655,100
5	For State Contributions to Social	
6	Security, for Medicare	400,000
7	For Group Insurance	1,072,600
8	For Contractual Services	2,500,000
9	For Equipment	<u>1,200,000</u>
10	Total	\$38,827,700

11 Section 10. The sum of \$250,000, or so much thereof as
 12 may necessary, is appropriated from the General Revenue Fund
 13 to the Board of Trustees of Northeastern Illinois University
 14 to meet the ordinary and contingent expenses of the
 15 University required to match the Federal Title II Teacher
 16 Quality Enhancement State Grant, including payment or
 17 reimbursement to the University for personal services and
 18 related costs incurred during the fiscal year authorized by
 19 law, for the fiscal year ending June 30, 2005.

20 ARTICLE 8

21 Section 5. The following named amounts, or so much
 22 thereof as may be necessary, respectively, for the objects
 23 and purposes hereinafter named, are appropriated to the Board
 24 of the Trustees of Southern Illinois University to meet
 25 ordinary and contingent expenses for the fiscal year ending
 26 June 30, 2005:

27 Payable from the General Revenue Fund:
 28 For Personal Services, including payment
 29 to the university for personal services
 30 costs incurred during the fiscal year

1	and salaries accrued but unpaid to academic	
2	personnel for personal services rendered	
3	during the academic year 2003-2005	190,518,500
4	For State Contributions to Social	
5	Security, for Medicare	2,444,400
6	For Group Insurance	3,698,300
7	For Contractual Services	11,770,500
8	For Travel	57,200
9	For Commodities	907,500
10	For Equipment	5,079,900
11	For Telecommunications Services	1,445,100
12	For Operation of Automotive Equipment	226,800
13	For Awards and Grants	<u>555,500</u>
14	Total	\$216,703,700

15 Section 10. The sum of \$250,000, or so much thereof as
 16 may be necessary, is appropriated from the General Revenue
 17 Fund to the Board of Trustees of Southern Illinois University
 18 for all costs required to match the Federal Title II Teacher
 19 Quality Enhancement State Grant for Southern Illinois
 20 University at Carbondale, including payment to the University
 21 for personal services and related costs incurred.

22 Section 15. The sum of \$250,000, or so much thereof as
 23 may be necessary, is appropriated from the General Revenue
 24 Fund to the Board of Trustees of Southern Illinois University
 25 for all costs required to match the Federal Title II Teacher
 26 Quality Enhancement State Grant for Southern Illinois
 27 University at Edwardsville, including payment to the
 28 University for personal services and related costs incurred.

29 ARTICLE 9

30 Section 5. The following named amounts, or so much

1 thereof as may be necessary, respectively, for the objects
 2 and purposes hereinafter named, are appropriated to the Board
 3 of the Trustees of the University of Illinois to meet
 4 ordinary and contingent expenses for the fiscal year ending
 5 June 30, 2005:

6 Payable from the General Revenue Fund:

7	For Personal Services, including payment	
8	to the university for personal services	
9	costs incurred during the fiscal year	
10	and salaries accrued but unpaid to academic	
11	personnel for personal services rendered	
12	during the academic year 2003-2005	611,035,700
13	For State Contributions to Social	
14	Security, for Medicare	8,937,100
15	For Group Insurance	24,893,200
16	For Contractual Services	27,151,900
17	For Travel	249,700
18	For Commodities	2,518,600
19	For Equipment	511,000
20	For Telecommunications Services	5,016,800
21	For Operation of Automotive Equipment	967,000
22	For Permanent Improvements	750,000
23	For Distributive Purposes as follows:	
24	For Awards and Grants	5,782,500
25	For Claims under Workers' Compensation	
26	and Occupational Disease Acts, other	
27	Statutes, and tort claims	3,270,000
28	For Hospital and Medical Services	
29	and Appliances	<u>5,817,600</u>
30	Total	\$696,901,100

31 Section 15. The sum of \$1,744,600, or so much thereof as
 32 may be necessary, is appropriated from the Fire Prevention

1 Fund to the Board of Trustees of the University of Illinois
 2 for the purpose of maintaining the Illinois Fire Service
 3 Institute, paying the Institute's expenses, and providing the
 4 facilities and structures incident thereto, including payment
 5 to the University for personal services and related costs
 6 incurred.

7 Section 20. The sum of \$250,000, or so much thereof as
 8 may be necessary, is appropriated from the State College and
 9 University Trust Fund to the Board of Trustees of the
 10 University of Illinois for scholarship grant awards, in
 11 accordance with Public Act 91-0083.

12 ARTICLE 10

13 Section 5. The following named amounts, or so much
 14 thereof as may be necessary, respectively, for the objects
 15 and purposes hereinafter named, are appropriated to the Board
 16 of the Trustees of Western Illinois University to meet
 17 ordinary and contingent expenses for the fiscal year ending
 18 June 30, 2005:

19 Payable from the General Revenue Fund:

20	For Personal Services, including payment	
21	to the university for personal services	
22	costs incurred during the fiscal year	
23	and salaries accrued but unpaid to academic	
24	personnel for personal services rendered	
25	during the academic year 2003-2005	48,300,000
26	For State Contributions to Social	
27	Security, for Medicare	450,000
28	For Group Insurance	1,744,800
29	For Contractual Services	2,986,300
30	For Travel	150,000

1	For Commodities	800,000
2	For Equipment	1,000,000
3	For Telecommunications Services	450,000
4	For Operation of Automotive Equipment	60,000
5	For Awards and Grants	50,000
6	For Permanent Improvements	<u>100,000</u>
7	Total	\$56,091,100

8 Section 10. The amount of \$2,000, or so much thereof as
9 may be necessary, is appropriated from the State College and
10 University Trust Fund to the Board of Trustees of Western
11 Illinois University for scholarship grant awards from the
12 sale of collegiate license plates.

13 ARTICLE 11

14 Section 5. The following amounts, or so much of those
15 amounts as may be necessary, respectively, are appropriated
16 from the General Revenue Fund to the Illinois Student
17 Assistance Commission for its ordinary and contingent
18 expenses:

19	For Administration	
20	For Personal Services	\$1,988,000
21	For Employee Retirement Contributions	
22	Paid by Employer	0
23	For State Contributions to State	
24	Employees Retirement System	218,700
25	For State Contributions to	
26	Social Security	152,000
27	For Contractual Services	1,802,600
28	For Travel	26,400
29	For Commodities	32,800
30	For Printing	100,000
31	For Equipment	10,000

1	For Telecommunications	113,500
2	For Operation of Auto Equipment	<u>5,500</u>
3	Total	\$4,449,500

4 Section 10. The following named amounts, or so much
5 thereof as may be necessary, respectively, are appropriated
6 to the Illinois Student Assistance Commission from the
7 Student Loan Operating Fund for its ordinary and contingent
8 expenses:

9 For Administration

10	For Personal Services	15,200,200
11	For Employee Retirement Contributions	
12	Paid by Employer	0
13	For State Contributions to State	
14	Employees Retirement System	1,672,000
15	For State Contributions to	
16	Social Security	1,163,000
17	For State Contributions for	
18	Employees Group Insurance	3,603,100
19	For Contractual Services	9,864,300
20	For Travel	190,000
21	For Commodities	240,000
22	For Printing	627,000
23	For Equipment	529,000
24	For Telecommunications	1,793,500
25	For Operation of Auto Equipment	<u>32,400</u>
26	Total	\$34,914,500

27 Section 15. The sum of \$338,699,800, or so much thereof
28 as may be necessary, is appropriated to the Illinois Student
29 Assistance Commission from the General Revenue Fund for
30 payment of grant awards to students eligible to receive such
31 awards, as provided by law.

1 Section 20. The following named amount, or so much
 2 thereof as may be necessary, respectively, is appropriated
 3 from the Monetary Award Program Reserve Fund to the Illinois
 4 Student Assistance Commission for the following purpose:

5 Grants

6 For payment of Monetary Award

7 Program grant awards to students
 8 eligible to receive such awards,
 9 as provided by law\$875,000

10 Section 25. The following named amounts, or so much
 11 thereof as may be necessary, respectively, are appropriated
 12 from the General Revenue Fund to the Illinois Student
 13 Assistance Commission for the following purposes:

14 Grants and Scholarships

15 For payment of matching grants to Illinois
 16 institutions to supplement scholarship
 17 programs, as provided by law\$950,000

18 For payment of Merit Recognition Scholarships
 19 to undergraduate students under the Merit
 20 Recognition Scholarship Program provided
 21 for in Section 31 of the Higher Education
 22 Student Assistance Act5,400,000

23 For the payment of scholarships to students
 24 who are children of policemen or firemen
 25 killed in the line of duty, or who are
 26 dependents of correctional officers killed
 27 or permanently disabled in the line of
 28 duty, as provided by law350,000

29 For payment of Illinois National Guard and
 30 Naval Militia Scholarships at
 31 State-controlled universities and public
 32 community colleges in Illinois to students
 33 eligible to receive such awards, as

1	provided by law	4,500,000
2	For payment of military Veterans' scholarships	
3	at State-controlled universities and at	
4	public community colleges for students	
5	eligible, as provided by law	19,230,000
6	For payment of Minority Teacher Scholarships	3,100,000
7	For payment of Illinois Scholars Scholarships	3,500,000
8	For payment of Illinois Incentive for Access	
9	grants, as provided by law	<u>7,200,000</u>
10	Total	\$7,573,000

11 Section 30. The sum of \$20,000, or so much thereof as
 12 may be necessary, is appropriated from the National Guard
 13 Grant Fund to the Illinois Student Assistance Commission for
 14 payment of military veterans' scholarships at state-
 15 controlled universities and at public community colleges for
 16 students eligible, as provided by law.

17 Section 35. The sum of \$500,000, or so much thereof as
 18 may be necessary, is appropriated from the General Revenue
 19 Fund to the Illinois Student Assistance Commission for the
 20 Loan Repayment for Teachers Program.

21 Section 45. The following named amount, or so much
 22 thereof as may be necessary, is appropriated from the General
 23 Revenue Fund to the Illinois Student Assistance Commission
 24 for the following purpose:

25	Grants and Scholarships	
26	For payment of Illinois Future Teacher	
27	Corps Scholarships, as provided by law	3,500,000

28 Section 50. The following named amount, or so much
 29 thereof as may be necessary, is appropriated from the
 30 Contracts and Grants Fund to the Illinois Student Assistance

1 Commission for the following purpose:

2 To support outreach, research, and

3 training activities70,000

4 Section 55. The following named amount, or so much
5 thereof as may be necessary, is appropriated from the
6 Optometric Licensing and Disciplinary Board Fund to the
7 Illinois Student Assistance Commission for the following
8 purpose:

9 Grants and Scholarships

10 For payment of scholarships for the

11 Optometric Education Scholarship

12 Program, as provided by law50,000

13 Section 60. The sum of \$190,000,000, or so much thereof
14 as may be necessary, is appropriated from the Federal Student
15 Loan Fund to the Illinois Student Assistance Commission for
16 distribution when necessary as a result of the following: for
17 guarantees of loans that are uncollectible, for collection
18 payments to the Student Loan Operating Fund as required under
19 agreements with the United States Secretary of Education, for
20 payment to the Student Loan Operating Fund for Default
21 Aversion Fees, and for other distributions as necessary and
22 provided for under the Federal Higher Education Act.

23 Section 65. The sum of \$24,000,000, or so much thereof
24 as may be necessary, is appropriated to the Illinois Student
25 Assistance Commission from the Student Loan Operating Fund
26 for distribution as necessary for the following: for payment
27 of collection agency fees associated with collection
28 activities for Federal Family Education Loans, for Default
29 Aversion Fee reversals, and for distributions as necessary
30 and provided for under the Federal Higher Education Act.

1 Section 70. The sum of \$5,000,000, or so much thereof as
 2 may be necessary, is appropriated to the Illinois Student
 3 Assistance Commission from the Student Loan Operating Fund
 4 for costs associated with Federal Loan System Development and
 5 Maintenance.

6 Section 75. The sum of \$300,000, or so much of that
 7 amount as may be necessary, is appropriated from the Accounts
 8 Receivable Fund to the Illinois Student Assistance Commission
 9 for costs associated with the collection of delinquent
 10 scholarship awards pursuant to the Illinois State Collection
 11 Act of 1986.

12 Section 80. The following named amount, or so much
 13 thereof as may be necessary, is appropriated from the Federal
 14 Student Assistance Scholarship Fund to the Illinois Student
 15 Assistance Commission for the following purpose:

16 For payment of Robert C. Byrd
 17 Honors Scholarships\$1,800,000

18 Section 85. The sum of \$70,000, or so much thereof as
 19 may be necessary, is appropriated to the Illinois Student
 20 Assistance Commission from the University Grant Fund for
 21 payment of grants for the Higher Education License Plate
 22 Program, as provided by law.

23 Section 90. The following named amount, or so much
 24 thereof as may be necessary, is appropriated from the Federal
 25 Student Assistance Scholarship Fund to the Illinois Student
 26 Assistance Commission for the following purpose:

27 For transferring repayment funds collected
 28 under the Paul Douglas Teacher Scholarship
 29 Program to the U.S. Treasury 400,000

1 Section 95. The sum of \$120,100, or so much thereof as
 2 may be necessary, is appropriated from the General Revenue
 3 Fund to the Illinois Student Assistance Commission for
 4 awarding scholarships to qualifying graduates of the
 5 Lincoln's Challenge Program.

6 Section 100. The sum of \$2,000,000, or so much thereof
 7 as may be necessary, is appropriated from the General Revenue
 8 Fund to the Illinois Student Assistance Commission for
 9 distribution as grants authorized by the Illinois Consortium
 10 for Educational Opportunity Act.

11 Section 105. The sum of \$2,100,000, or so much thereof
 12 as may be necessary, is appropriated from the General Revenue
 13 Fund to the Illinois Student Assistance Commission for
 14 distribution as grants for Cooperative Work Study Programs to
 15 institutions of higher education.

16 Section 110. The following named amount, or so much
 17 thereof as may be necessary, is appropriated from the
 18 Illinois Future Teacher Corps Scholarship Fund to the
 19 Illinois Student Assistance Commission for the following
 20 purpose:

For payment of scholarships for the
 21 Illinois Future Teacher Corps
 22 Scholarship Program as provided by law60,000

23 ARTICLE 12

24 Section 5. The following named amounts, or so much
 25 thereof as may be necessary, respectively, for the objects
 26 and purposes hereinafter named, are appropriated to the Board
 27 of the Trustees of Chicago State University to meet ordinary
 28 and contingent expenses for the fiscal year ending June 30,

1 2005:

2 Payable from the General Revenue Fund:

3	For Personal Services, including payment	
4	to the university for personal services	
5	costs incurred during the fiscal year	
6	and salaries accrued but unpaid to academic	
7	personnel for personal services rendered	
8	during the academic year 2003-2005	34,945,200
9	For State Contributions to Social	
10	Security, for Medicare	369,100
11	For Contractual Services	1,194,600
12	For Travel	11,000
13	For Commodities	11,000
14	For Equipment	313,700
15	For Telecommunications Services	304,400
16	For Operation of Automotive Equipment	1,000
17	For Awards and Grants	102,200
18	For Permanent Improvements	<u>816,600</u>
19	Total	\$38,068,800

20 Section 10. The sum of \$250,000, or so much thereof as
 21 may necessary, is appropriated from the General Revenue Fund
 22 to the Board of Trustees of Chicago State University to meet
 23 the ordinary and contingent expenses of the University
 24 required to match the Federal Title II Teacher Quality
 25 Enhancement State Grant, including payment or reimbursement
 26 to the University for personal services and related costs
 27 incurred during the fiscal year authorized by law, for the
 28 fiscal year ending June 30, 2005.

29 ARTICLE 13

30 Section 1. The following named amounts, or so much

1 of Trustees of the State Universities Retirement System for
2 the State's contribution, as provided by law:

3	Payable from the Education Assistance Fund.....	\$200,000,000
4	Payable from the General Revenue Fund.....	<u>17,916,000</u>
5	Total	\$217,916,000

6 ARTICLE 15

7 Section 98. Except as limited by this Section, in each
8 instance where there is a line item appropriation for the
9 fiscal year beginning July 1, 2004 to an entity for Personal
10 Services, then, in addition, there is appropriated to that
11 entity for Employee Retirement Contributions Paid by
12 Employer, from the same fund from which the appropriation for
13 Personal Services is made, a dollar amount, or so much of
14 that amount as may be necessary, equal to 4% of the amount
15 appropriated for Personal Services together with an
16 additional 1.5% of the amount of the Personal Services line
17 allocated to salaries payable to employees who qualify for
18 the alternative retirement annuity under Section 14-110 of
19 the Illinois Pension Code or for the retirement annuity
20 available under subsection (g) or (h) of Section 14-108 of
21 the Illinois Pension Code (reduced by any other amounts
22 appropriated for that fiscal year to that entity from that
23 fund for Employee Retirement Contributions Paid by
24 Employer). This Section applies only to the extent that the
25 employee retirement contributions are paid on behalf of
26 employees who are members of the State Employees' Retirement
27 System. The Comptroller shall compute the amount
28 appropriated to each entity under this Section.

29 ARTICLE 99

30 Section 5. Effective date. This Act takes effect July 1,

1 2004." .